

TOTAL ESTIMATED RECEIPTS FOR FY2013 BY OBJECT CLASS

Account Code	Revenue Item	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012	
		\$	\$	\$	\$	\$	%
B00	TAX REVENUE	46,076,095,091	48,222,245,000	49,487,531,000	49,574,279,000	86,748,000	0.2
B10	INCOME TAX	20,579,045,800	22,839,098,000	22,214,115,000	21,970,340,000	-243,775,000	-1.1
B11	CORPORATE AND PERSONAL	20,225,813,169	22,395,000,000	21,675,000,000	21,636,900,000	-38,100,000	-0.2
B111	Corporate Income Tax	12,096,344,897	13,374,000,000	12,750,000,000	12,935,000,000	185,000,000	1.5
B112	Personal Income Tax	6,871,419,829	7,776,000,000	7,653,000,000	7,561,900,000	-91,100,000	-1.2
B113	Withholding Tax	1,258,048,443	1,245,000,000	1,272,000,000	1,140,000,000	-132,000,000	-10.4
B12	STATUTORY BOARDS' CONTRIBUTIONS	353,232,631	444,098,000	539,115,000	333,440,000	-205,675,000	-38.2
B120	Statutory Boards' Contributions	353,232,631	444,098,000	539,115,000	333,440,000	-205,675,000	-38.2
B20	ASSETS TAXES	3,901,870,790	3,685,500,000	3,791,350,000	4,091,600,000	300,250,000	7.9
B21	PROPERTY TAX	3,898,948,582	3,684,000,000	3,783,000,000	4,090,000,000	307,000,000	8.1
B211	Private properties	3,671,529,333	3,451,286,000	3,518,698,000	3,808,487,000	289,789,000	8.2
B212	Statutory boards	227,379,119	232,674,000	264,262,000	281,473,000	17,211,000	6.5
B219	Other properties	40,131	40,000	40,000	40,000	0	0.0
B22	ESTATE DUTY	2,922,208	1,500,000	8,350,000	1,600,000	-6,750,000	-80.8
B221	Estate duty	2,922,208	1,500,000	8,350,000	1,600,000	-6,750,000	-80.8
B30	CUSTOMS AND EXCISE TAXES	2,132,799,792	2,122,154,000	2,130,036,000	2,134,928,000	4,892,000	0.2
B31	EXCISE DUTIES	2,124,151,812	2,114,198,000	2,121,162,000	2,125,788,000	4,626,000	0.2
B311	Petroleum products	416,371,250	422,460,000	417,486,000	419,573,000	2,087,000	0.5
B312	Tobacco	967,067,678	978,962,000	967,068,000	967,068,000	0	0.0
B313	Liquors	487,283,920	470,868,000	503,113,000	518,206,000	15,093,000	3.0
B314	Motor vehicles	248,035,313	229,485,000	225,084,000	212,329,000	-12,755,000	-5.7
B315	CNG Unit Duty ¹	659,269	7,351,000	3,397,000	3,397,000	0	0.0
B318	Other excise duty	4,734,382	5,072,000	5,014,000	5,215,000	201,000	4.0
B32	CUSTOMS DUTIES	8,647,981	7,956,000	8,874,000	9,140,000	266,000	3.0
B323	Liquors	8,644,830	7,953,000	8,870,000	9,136,000	266,000	3.0
B329	Other customs duties	3,151	3,000	4,000	4,000	0	0.0
B40	MOTOR VEHICLE TAXES	1,919,598,555	1,577,353,000	1,764,289,000	1,550,736,000	-213,553,000	-12.1
B401	Additional registration fees	977,834,672	658,647,000	806,906,000	635,725,000	-171,181,000	-21.2
B402	Road tax	783,475,961	762,651,000	794,530,000	752,503,000	-42,027,000	-5.3
B403	Special tax on heavy oil engines	123,153,479	120,360,000	130,126,000	131,591,000	1,465,000	1.1
B404	Non-motor vehicle licences	3,568,817	3,490,000	3,620,000	3,620,000	0	0.0
B405	Passenger vehicle seating fees	0	1,000	1,000	1,000	0	0.0

¹ In Budget 2009, it was announced that Compressed Natural Gas ("CNG"), a substitutable for petrol, shall be subject to fuel duty. A CNG unit duty will be introduced at \$0.20 per kg with effect from January 2012 and the industrial usage of CNG would be granted duty exemption.

Account Code	Revenue Item	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012	
		\$	\$	\$	\$	\$	%
B406	Conversion premium	31,565,626	32,204,000	29,106,000	27,296,000	-1,810,000	-6.2
B50	GST	8,686,981,704	9,235,000,000	8,820,000,000	9,309,000,000	489,000,000	5.5
B60	BETTING TAXES	2,373,396,237	2,400,540,000	2,301,000,000	2,297,000,000	-4,000,000	-0.2
B601	Betting and sweepstake duties	2,163,049,896	2,197,540,000	2,089,000,000	2,083,000,000	-6,000,000	-0.3
B602	Private lotteries duties	210,346,342	203,000,000	212,000,000	214,000,000	2,000,000	0.9
B70	STAMP DUTY	3,175,069,020	2,485,000,000	4,176,000,000	3,082,000,000	-1,094,000,000	-26.2
B701	Stamp duty	3,175,069,020	2,485,000,000	4,176,000,000	3,082,000,000	-1,094,000,000	-26.2
B80	SELECTIVE CONSUMPTION TAXES	177,351,807	180,000,000	176,708,000	178,845,000	2,137,000	1.2
B802	Water conservation tax	177,351,807	180,000,000	176,708,000	178,845,000	2,137,000	1.2
B90	OTHER TAXES	3,129,981,386	3,697,600,000	4,114,033,000	4,959,830,000	845,797,000	20.6
C00	FEES AND CHARGES	4,699,121,419	4,609,646,000	5,365,423,000	5,123,282,000	-242,141,000	-4.5
C10	LICENCES AND PERMITS	2,652,033,241	2,502,288,000	3,273,262,000	2,954,367,000	-318,895,000	-9.7
C11	Environment	1,368,714	1,461,000	1,362,000	1,414,000	52,000	3.8
C12	Home Affairs	167,644,446	182,033,000	189,799,000	193,241,000	3,442,000	1.8
C13	Housing and Properties	1,822,608	1,672,000	2,678,000	2,779,000	101,000	3.8
C14	Medical and Health	2,149,922	2,087,000	1,429,000	1,483,000	54,000	3.8
C15	Commerce	16,374,568	18,080,000	15,620,000	16,212,000	592,000	3.8
C16	Transport and Communication	2,407,631,104	2,248,119,000	2,987,774,000	2,661,807,000	-325,967,000	-10.9
C17	Customs and Excise	22,573,865	20,761,000	22,471,000	23,324,000	853,000	3.8
C19	Others	32,468,013	28,075,000	52,129,000	54,107,000	1,978,000	3.8
C20	SERVICE FEES	492,173,222	469,060,000	461,350,000	475,941,000	14,591,000	3.2
C21	Admission Charges	1,990,480	2,034,000	1,824,000	1,894,000	70,000	3.8
C22	Environmental Fees	204,276,550	209,304,000	209,550,000	214,570,000	5,020,000	2.4
C23	Fire and Police Services Fees	40,204,119	50,597,000	33,057,000	34,314,000	1,257,000	3.8
C25	Inspection & Certification Fees	4,987,597	5,674,000	5,072,000	5,266,000	194,000	3.8
C27	Professional Services fees	66,625,710	73,435,000	78,061,000	81,029,000	2,968,000	3.8
C28	Schools and Institutions Fees	97,514,193	83,193,000	118,572,000	123,076,000	4,504,000	3.8
C29	Others	76,574,573	44,823,000	15,214,000	15,792,000	578,000	3.8
C30	SALES OF GOODS	276,437,476	305,564,000	297,770,000	292,101,000	-5,669,000	-1.9
C32	Publications	4,112,488	3,112,000	3,645,000	3,783,000	138,000	3.8
C33	Commercial Goods	216,375,820	220,624,000	226,221,000	217,835,000	-8,386,000	-3.7
C34	Search and Supply of Information	133,734	299,000	261,000	269,000	8,000	3.1
C39	Stores and Other Goods	55,815,435	81,529,000	67,643,000	70,214,000	2,571,000	3.8
C40	RENTAL	953,625,395	1,009,216,000	1,010,302,000	1,068,460,000	58,158,000	5.8
C41	Residential Properties	595,915,845	628,997,000	620,947,000	670,566,000	49,619,000	8.0
C42	Local and Overseas Quarters	656,271	739,000	704,000	730,000	26,000	3.7
C43	Premises for Businesses	110,105,237	131,101,000	123,019,000	127,690,000	4,671,000	3.8
C44	School Premises	3,074,912	2,628,000	2,968,000	3,083,000	115,000	3.9
C49	Other Premises	243,873,131	245,751,000	262,664,000	266,391,000	3,727,000	1.4

Account Code	Revenue Item	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012	
		\$	\$	\$	\$	\$	%
C50	FINES AND FORFEITURES	229,428,051	213,646,000	219,623,000	227,972,000	8,349,000	3.8
C51	Court Fines and Forfeitures	32,850,492	36,888,000	42,452,000	44,067,000	1,615,000	3.8
C52	Traffic Fines	37,997,673	42,643,000	50,517,000	52,437,000	1,920,000	3.8
C53	Composition Fines and Penalties	9,221,552	10,885,000	9,086,000	9,431,000	345,000	3.8
C59	Other Fines and Penalties	149,358,334	123,230,000	117,568,000	122,037,000	4,469,000	3.8
C60	REIMBURSEMENTS	32,633,536	47,211,000	34,885,000	36,210,000	1,325,000	3.8
C61	Recovery of Costs/Expenses	10,919,538	10,179,000	8,570,000	8,894,000	324,000	3.8
C62	Reimbursement for Services	2,161,800	4,211,000	3,576,000	3,712,000	136,000	3.8
C63	Secondment/Loan of Staff	7,330,580	11,919,000	7,709,000	8,002,000	293,000	3.8
C69	Others	12,221,619	20,902,000	15,030,000	15,602,000	572,000	3.8
C90	OTHER FEES AND CHARGES	62,790,499	62,661,000	68,231,000	68,231,000	0	0.0
J00	OTHERS	301,958,450	251,000,000	325,094,000	330,000,000	4,906,000	1.5
L00	INVESTMENT AND INTEREST INCOME	7,376,994,054	8,011,102,000	8,361,315,000	7,710,663,000	-650,652,000	-7.8
L10	INTEREST	1,716,957,957	2,741,065,000	2,403,740,000	2,427,350,000	23,610,000	1.0
L11	Interest on Investments	1,710,890,976	2,736,900,000	2,399,900,000	2,423,200,000	23,300,000	1.0
L13	Interest on Bank Accounts	6,066,981	4,165,000	3,840,000	4,150,000	310,000	8.1
L20	DIVIDENDS	4,441,440,357	3,852,081,000	4,740,697,000	4,191,165,000	-549,532,000	-11.6
L40	INTEREST ON LOANS	1,218,595,740	1,417,956,000	1,216,878,000	1,092,148,000	-124,730,000	-10.3
M00	CAPITAL RECEIPTS	22,866,247,982	12,854,167,000	14,250,642,000	15,591,103,000	1,340,461,000	9.4
M10	Sales of Land	19,088,327,639	12,850,620,000	14,225,989,000	15,586,692,000	1,360,703,000	9.6
M20	Sales of Capital Goods	30,435,108	3,547,000	4,453,000	4,411,000	-42,000	-0.9
M30	Other Capital Receipts	3,747,485,235	0	20,200,000	0	-20,200,000	n.a.
TOTAL RECEIPTS		81,320,416,998	73,948,160,000	77,790,005,000	78,329,327,000	539,322,000	0.7

TOTAL ESTIMATED RECEIPTS FOR FY2013 BY CATEGORY AND HEAD OF EXPENDITURE

Code	Head of Expenditure	Operating Revenue				Investment and Interest Income	Capital Receipts	Total Receipts
		Tax revenue	Fees and Charges	Others	Total			
		\$	\$	\$	\$	\$	\$	\$
B	Attorney-General's Chambers	0	72,000	0	72,000	0	0	72,000
C	Auditor-General's Office	0	3,712,000	0	3,712,000	0	0	3,712,000
E	Judicature	0	103,312,000	0	103,312,000	0	0	103,312,000
F	Parliament	0	553,000	0	553,000	0	0	553,000
I	Ministry of Social and Family Development	0	10,285,000	0	10,285,000	0	0	10,285,000
J	Ministry of Defence	0	38,938,000	0	38,938,000	109,000	1,493,000	40,540,000
K	Ministry of Education	0	128,739,000	0	128,739,000	0	0	128,739,000
L	Ministry of The Environment and Water Resources	178,845,000	486,025,000	0	664,870,000	0	0	664,870,000
M	Ministry of Finance	47,458,468,000	280,555,000	329,993,000	48,069,016,000	7,707,174,000	0	55,776,190,000
N	Ministry of Foreign Affairs	0	31,868,000	0	31,868,000	0	0	31,868,000
O	Ministry of Health	0	16,600,000	0	16,600,000	0	0	16,600,000
P	Ministry of Home Affairs	0	201,226,000	5,000	201,231,000	0	0	201,231,000
Q	Ministry of Communications and Information	0	12,472,000	0	12,472,000	0	0	12,472,000
R	Ministry of Law	0	863,232,000	0	863,232,000	3,380,000	15,584,962,000	16,451,574,000
S	Ministry of Manpower	0	112,190,000	0	112,190,000	0	0	112,190,000
T	Ministry of National Development	380,000,000	65,773,000	2,000	445,775,000	0	1,730,000	447,505,000
U	Prime Minister's Office	0	11,557,000	0	11,557,000	0	0	11,557,000
V	Ministry of Trade and Industry	0	18,408,000	0	18,408,000	0	2,918,000	21,326,000
W	Ministry of Transport	1,556,966,000	2,737,693,000	0	4,294,659,000	0	0	4,294,659,000
X	Ministry of Culture, Community and Youth	0	72,000	0	72,000	0	0	72,000
Total		49,574,279,000	5,123,282,000	330,000,000	55,027,561,000	7,710,663,000	15,591,103,000	78,329,327,000